



Primary PE and Sport Funding 2016 - 17 Expenditure

Total Allocation: £9154

Increased confidence, knowledge and skills of all staff in teaching PE and sport

PROFESSIONAL DEVELOPMENT	IMPACT	AMOUNT £
Membership of Rossendale School Sports Partnership	All KS1 and KS2 pupils have been coached in a range of sports including athletics, handball, cricket, tri-golf, multi skills and basketball. These have culminated in small class competitions. SEN events and Gifted and talented academies have offered an additional focus. The sports competition calendar and inclusive programme gives children (including SEN and sedentary pupils) further opportunities to participate in competitive sport. It has also provided free Bikeability training for all Year 6 pupils with a 100% pass rate and a Gifted and Talented Academy.	2654.00
Subject Leader meeting - Autumn term	Effective Leadership of PE and Sport in school	105.00
Subject Leader meeting - Spring term	Effective Leadership of PE and Sport in school	105.00
Subject Leader meeting - Summer term	Effective Leadership of PE and Sport in school	105.00
Leading High quality teaching and learning in PE across school - Feb 2017. Subject leader training.	Subject leader to contribute to the development of PE within school and to support staff through shared high quality PE outcomes.	175.00
Early Years Foundation Scheme of Work - Dec 2016	FS teacher to be confident in leading high quality PE sessions in EYFS	105.00
KS1 Start to Move/Skills to play - Sept 2016	Increased teacher confidence in the delivery of fundamental skills within KS1.	175.00
The Yoga Factory - Yoga for Schools - March 2017	Staff member trained to deliver yoga sessions within school - this has been implemented within lessons and will be offered as an extra-curricular activity.	300.00
SEN PE support sessions - led by Sue Todd	Sue Todd has led sessions in school to support pupils who are not always able to access a full PE curriculum.	300.00

	Teachers and supporting TAs have been upskilled to further assist in whole class sessions.	
Specialist Dance coach - supporting across school	From staff questionnaires, Dance was identified as an area of whole school staff development. Staff now feel more confident to deliver and lead dance lessons.	150.00
PE support in school - RQT	A recently qualified teacher was supported in school by a PE support teacher to deliver high quality PE lessons	150.00
Safe Practice in PE guidebook	Updated guidelines to ensure children's safety and enjoyment of sport are being carried out rigorously.	50.00
TOTAL		4374.00
The Profile of PE and Sport being raised across school		
Sports Ambassador training - Year 6 Oct 2016	Bronze trained pupils are now trained to lead the rest of the school in PE development	105.00
Purchase of general PE resources	To supplement current resources in school and to ensure a broad range of resources are available to support the National Curriculum	450.00
PE Medals	Sports awards given at the end of the academic year to outstanding performers in sport and physical activity across school.	50.00
TOTAL		605.00
Engagement of all pupils in regular physical activity		
Learn to Ride - Go Velo Ltd	All pupils in Reception were taught how to use a bike with confidence and to become a proficient rider.	780.00
Maths of the Day teacher training - Feb 2017	To make maths lessons more active. Increased physical activity	150.00
Cost of subscription to Maths of the Day	Teacher resource for maths lessons. Subject leader has fed this back within a staff meeting	595.00
TOTAL		1525.00
Broader experience of a range of sports and activities offered to pupils		
Karate sessions - extra-curricular activities KS1 and KS2	Additional after school session offered to pupils within both key stages - 10 sessions	250.00
Dance/Cheerleading sessions - extra-curricular activities KS1 and KS2	Additional after school session offered to pupils within both key stages - 10 sessions	250.00

Top up swimming sessions - Summer term Year 6	Additional top up sessions were offered to Year 6 pupils in order to achieve their 25 meters and to develop skills of existing swimmers.	1300.00
TOTAL		1800.00
Increased participation in competitive sport		
Transport cost to events	To ensure that pupils are able to participate in a range of after school events.	530.00
Biathlon entries - Oct 2016 and teacher cover costs	An event offered to select pupils (15) to enter the British Schools Biathlon Time trial at Accrington Academy	200.00
Pendle Ski club entry fees	Fees were paid for 5 of our pupils who were entered into the Ski School North West Championships. All achieved a high ranking.	105.00
TOTAL		835.00
TOTAL EXPENDITURE		9139.00

Impact measures:

- Greater awareness amongst pupils about the benefits of a healthy lifestyle.
- Maintain the high number of pupils taking part in after school sport (Target is 60% or more).
- Increase in participation rates in activities such as games, dance, gymnastics, swimming and athletics - monitored through teacher assessment.
- Continued success in competitive school sports both in Rossendale and at county level.
- Development of a fully inclusive PE curriculum which supports and enhances learning for all.

Vision for Sport and PE at St Paul's in 2017 - 18

- To ensure that every pupil takes part in a range of competitive and non - competitive sports to build their self-esteem, teamwork and leadership skills enabling them to be the best they can be.
- To develop and promote the importance of a healthy lifestyle and a life-long enthusiasm for PE, sport and physical activities.