



Primary PE and Sport Funding 2017 - 18 Expenditure

Meeting the National Curriculum for Swimming and water Safety

Meeting the National Curriculum for Swimming and water Safety	Please complete all of below
How many children are in Year 6?	45
What percentage of your Year 6 children can swim competently and proficiently over a distance of at least 25 metres?	96%
What percentage of your Year 6 pupils could use a range of strokes effectively (for example, front crawl, breaststroke and backstroke)?	47%
What percentage of your Year 6 pupils could perform a safe self-rescue in different water based situations?	47%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming (this must be for activity over and above the current national curriculum requirements. Have you used a proportion of your premium for this?	Yes

Total Allocation: £ 16,106

Increased confidence, knowledge and skills of all staff in teaching PE and sport

PROFESSIONAL DEVELOPMENT	IMPACT	AMOUNT £	EVIDENCE
Membership of Rossendale School Sports Partnership	<p>All KS1 and KS2 pupils have been coached in a range of sports including athletics, handball, cricket, tri-golf, multi skills, gymnastics and basketball. These have culminated in small class competitions- intra school. SEN events and Gifted and talented academies have offered an additional focus. The sports competition calendar and inclusive programme gives children (including SEN and sedentary pupils) further opportunities to participate in competitive sport.</p> <p>It has also provided free Bikeability training for all Year 6 pupils with a 90% pass rate.</p>	3337.00	<p>Successful coaching programme that has run in school - timetable organized by PE leader on a half termly basis.</p> <p>Entry at Rossendale competitions - calendar- register of clubs and events attended. Results reported on school newsletter and Twitter feed.</p> <p>Additional lunchtime coaching club to engage pupils in fitness activities - record of pupils from each class who have taken part.</p>
Subject Leader meeting - Autumn/Spring/Summer term	Effective Leadership of PE and Sport in school	Free	Attendance by SL at termly subject meetings. New initiatives implemented through staff meetings and whole school events.
Cover for Subject leader for action planning for 2017 -18	Planning for vision for PE and sport for the upcoming academic year to ensure a broad and balanced curriculum and to ensure pupils are benefitting from the sports funding.	175.00	<p>Long term plan updated and whole school coaching programme planned and implemented.</p> <p>Whole school action plan in place as part of whole school development plan.</p>
Specialist Dance coach - supporting across school	From staff questionnaires, Dance was identified as an area of whole school staff development. Staff now feel more confident to deliver and lead dance lessons.	1010.00	Level of staff dance knowledge has improved - staff questionnaire.

EYFS Scheme of work - Update - Oct 2017	EYFS member of staff accessed training for the new units of work for the EYFS curriculum.	150.00	New scheme of work has been added to Lancashire units. EYFS staff member feels confident in delivery of fundamental skills. Current data analysis shows an improvement in PD in EYFS
PE/PSHCE Subject leads met with advisor to develop resources and initiative for a healthy school	Working towards Healthy Standards award and how to drive a healthy school forward. Healthy Heroes resources have been purchased.	450.00	Healthy Standards award - criteria and actions have been submitted. PE/PSHCE leaders led a staff meeting to identify areas of need - Jan 2018.
TOTAL		£5122.00	
The Profile of PE and Sport being raised across school as a tool for whole school improvement			
School awarded Silver Games Mark in July 2017	School Games mark achieved and promoted to parents (school newsletter) and school community (Notice board)	Free	School achieved the Silver Mark. SL has identified areas to develop an action plan in moving the school towards Gold.
Bronze Ambassador Training for 2 Year 6 pupils - Oct 2017	Bronze trained pupils are now trained to lead the rest of the school in PE development	105.00	Two identified Year 6 pupils are leading the Sports Crew in meetings and developing ideas around school to improve activity and lifestyles of all pupils. Minutes of meetings.
Purchase of general PE resources	To supplement current resources in school and to ensure a broad range of resources are available to support the National Curriculum - PE audit.	846.00	New and updated equipment has enabled the school to deliver a more inclusive and wide-ranging curriculum.
PE Medals	Sports awards given at the end of the academic year to outstanding performers in sport and physical activity across school.	50.00	Successes of individuals are celebrated in an end of year worship and with parents through the website/newsletter.

Weekly Celebration worship to award pupils in PE - topic certificate/BLP	To recognise the achievements of pupils throughout the school in PE and Forest School.	Free	Some pupils have been identified in both key stages for their contributions/efforts in PE lessons and Forest School. This is reported to parents on the whole school newsletter and parents attending worship.
TOTAL		£1001.00	
Engagement of all pupils in regular physical activity			
Learn to Ride - Go Velo Ltd	All pupils in Reception were taught how to use a bike with confidence and to become a proficient rider.	780.00	Data analysis of last Rec cohort shows that EYFS pupils improved in areas of PD.
Cost of subscription to Maths of the Day	Teacher resource for maths lessons. Subject leader has fed this back within a staff meeting. Three members of staff have now had training.	495.00	Contribution in lessons to the 30 mins daily activity. Lesson drop ins and planning show that this is implemented throughout the whole school.
Kingswood payment for pupils to access the residential	To enable all pupils to access the Year 6 residential to Kingswood.	400.00	Three pupils were able to take part in the residential at the end of the school year.
Playground markings to support the Daily Mile - Feb 2018	Footprints laid by Re:Play to enhance the existing playground markings and develop the daily mile initiative	1704.00	All KS2 pupils have a Mile log to track their daily achievements. This shows pupils own personal challenges. Staff have also reported an improvement in concentration levels in lessons for all pupils.
SEN PE support sessions - led by Sue Todd	Sue Todd has led sessions in school to support pupils who are not always able to access a full PE curriculum. Teachers and supporting TAs have been upskilled to further assist in whole class sessions.	345.00	An identified group of children of a range of special educational needs have accessed high quality PE lessons. Certificates of achievement awarded to all pupils who took part.

Top up swimming sessions - Summer term Year 6	Additional top up sessions are offered to Year 6 pupils to achieve their 25 metres and to develop skills of existing swimmers. The cost is inclusive of transport, pool hire and instructors.	3017.00	All 37 pupils within the last Year 6 cohort were able to swim the required 25m. This year's pupils are also on track to achieve their 25 metres, with nearly 50% of pupils working on life saving and mastery of strokes.
Developing Active playtimes	Resources purchased to enhance playtime activity for key stage 2 pupils. Organised by the Sports Crew.	288.00	More children are participating in physical activity at playtimes - Observations from staff and feedback from pupils.
UP and Active programme of 6 sessions run with all the Year 6 cohort.	An external agency has delivered a healthy lifestyle programme.	Free	45 pupils engaged in the sessions over a 6-week period. Curriculum links with science units - book scrutiny shows evidence of learning.
Supporting a range of charity events through sport. Race for Life - July 2017. Sport Relief - March 2018	Involvement of the whole school in raising money for significant national charity events. Sport relief - raises approx. £250 Race for Life - raised £3344	Free	All school involved in raising money through sponsorship for being active. To roll out on an annual basis.
TOTAL		£7029.00	
Broader experience of a range of sports and activities offered to pupils			
Karate sessions - extra-curricular activities KS1 and KS2	Additional after school session offered to pupils within both key stages - 10 sessions	150.00	Karate was oversubscribed as interest was high. The OOSHL register identifies a rise in pupils wanting to participate in extracurricular clubs - nearly 80% of pupils accessed a club.
Dance/Cheerleading sessions - extra-curricular activities KS1 and KS2	Additional after school session offered to pupils within both key stages - 10 sessions	150.00	Dance/Cheerleading was oversubscribed as interest was high. The OOSHL register identifies a rise in pupils wanting to participate in extracurricular clubs - nearly 80% of pupils accessed a club.

Fencing club - extra-curricular activities for KS2	Additional after school session offered to pupils within Years 5 and 6 - 10 sessions. Specialist coaching and equipment bought in for the durations of the sessions.	300.00	Offered from Jan 2018 to Year 5 and 6 pupils. Disadvantaged pupils offered a place at the club.
Orienteering lessons	Curriculum lessons delivered by an external coach to Year 5 and 6 - 5 lessons. School mapped prior to the lessons taking place.	525.00	Unit of work for Year 6 has now been delivered and achieved in line with National Curriculum end of key stage expectations. Staff CPD opportunities during the sessions. Club links established.
Gifted and Talented Academy - an after-school club	Elite Sports - selected pupils who show talents in PE attended an after-school club for 6 sessions - May 2017	125.00	Increase in stamina and strength measured as part of the course through specialist equipment. Pupils continue to be tracked as working above on termly trackers.
Resources purchased to support extracurricular clubs running in school.	Replenishing of general stock so after school clubs can run effectively. Also includes the purchase of new kits for pupils to wear when representing the school.	742.00	The OOSHL register identifies a rise in pupils wanting to participate in extracurricular clubs - nearly 75% of pupils accessed a club. New kit enables pupils to be identified at Rossendale competitions.
TOTAL		£1992.00	
Increased participation in competitive sport			
Transport cost to events	To ensure that pupils can participate in a range of after school events and competitions.	620.00	The school supports A, B and C teams in participating in many competitions within Rossendale and Lancashire.
Biathlon entries - Oct 2017 and teacher cover costs	An event offered to select pupils (8) to enter the British Schools Biathlon Time trial at Accrington Academy	48.00	Participating pupils were given a ranking within Accrington.

<p>Intra competitions run within school - Sports days for both KS1 and KS2 and mini competitions between pupils in coaching sessions - RSSP</p>	<p>Reward stickers, medals and certificates were ordered to all pupils. Registers/photos/Team sheets show that 100% of pupils have taken part in intra competitions run within school.</p>	<p>50.00</p>	<p>Registers/photos/Team sheets show that 100% of pupils have taken part in intra competitions run within school. Pupil questionnaire show that pupils enjoy the events and have become more resilient.</p>
<p>TOTAL</p>		<p>£718</p>	
<p>TOTAL EXPENDITURE FOR 2017- 2018</p>		<p>£15,862</p>	